



Annual Report 2011



Parkinson Society, c.a. was founded in the year 1994 by the initiative of doctors of Neurological clinic of 1st Medical Faculty of Charles University in Prague. The first Chairman was Ing. Jiří Dvořák, who led the society for 13 years. His work and basic ideas are the supporting structure of the organization to date.

The Parkinson Society is an organisation for patients, which accepts as members people with Parkinsons (PwP), their families, doctors, health professionals and other citizens, who are willing to help.

The symptoms of Parkinson's disease are displayed especially by rigidity, the rigors of muscles, strong slowness of all movements, tremor, loss of facial expression, speech disorders, etc. Unfortunately the disease is frequently accompanied by psychological problems (depression). The patients feel excluded from the social life, often alone, they passively await other symptoms of the disease.

The Mission of the Society is to improve the living conditions of the sick with Parkinson's disease and their relatives. The society supports all projects, that help with the independence and physique of patients. It is trying to improve the legislative acts. It is trying to contribute by educating of specialists and the general public.

The main activities of the Parkinson's Society in 2011

The Parkinson Society, c.a. has 20 branches to date. Exercise in gyms, swimming pools, speech therapy, lectures, talks, days out, sport events, cultural and social events are being organized. The Society for all citizens with Parkinson provides stays focused on exercising in and out of water and speech therapy. The Society publishes the Parkinson magazine and operates a website. It participates in the preparation of social services for its members. It supports projects that improve health, help with independency and active life of the sick. During the Day of Parkinsons Disease, a benefit performance and visit to the mountain Říp was organized.

Unfortunately, in 2011 the Society received about 40% less financial resources from the Ministry of health of the Czech republic, than in 2010. The Society did not manage to balance the sharp decline of financial resources and ended up with the loss of more than 240.000,-CZK.

1. The main activity of the Society consists in rehabilitation exercises, under the supervision of Physiotherapists (instructors) in the local Branches.

Regular exercise led by professional physiotherapists helps to improve the health of the sick. The exercises are aimed at appropriate physical activity in order to reduce the negative effects of stress, spinal blockades and to increase the movement of the joints, breathing exercises are also being implemented.

The exercises are also an opportunity to meet others and to obtain the necessary social contacts and to help to overcome depression.

In 2011 approximately 550 sick were exercising in 19 branches all over the Czech republic. They exercised almost 1320 hours during the year.

In the framework of our Organization to ensure the continuous improvement to the exercising the Society organized seminar meeting for the instructors (7.-9. 10.2011), which was attended by 18 physiotherapists. The seminar took place in liaison with neurologists.

The total cost of the exercises in branches project in 2011 was 472 850,-CZK.

These costs were covered by 110 000,-CZK grant of the Ministry of Health of the Czech republic, by 80 000,-CZK from GSK company and by the local authorities of the particular branches. We cannot ignore the smaller individual donors, who were also involved in the implementation of this project.

2. In 2011, the Parkinson Society organized 5 recovery stays.

Due to the fact that people with Parkinson are by law entitled to only one fully payable stay (per life) in the spa facilities, these stays are essential part of the program of the Society.

These stays were mainly focused on the improvement of the health and psychological state

A group of people are participating in a physical activity session in a community center. They are lying on their backs on mats, holding small balls (red, blue, yellow) above their heads. A man in a grey shirt stands in the background, possibly leading the exercise. The room is filled with wooden chairs and tables, suggesting a communal space.

Hotel Štikov I. Nová Paka (manager Mr. Jan Juskanič)	24. 4.-4. 5.2011
Hotel Štikov II. Nová Paka (manager Václav Fiedler)	24. 7-3. 8.2011
Horní Bečva Kahan (manager Marie Skoumalová)	10. 9.-20. 9.2011
Železná Ruda Diana (Bohuslava Šindelářová)	20. 5.-28. 5.2011 (Ing.
Staré Město na Moravě (Marie Salavcová)	16.6.-19. 6.2011

The total cost **799 626 CZK**

In 2011, the Parkinson Society, c.a., was already publishing the Parkinson magazine in the volume of 3 500 pieces three times a year. The Parkinson magazine is the only specialised informative source, on the sick with the Parkinsons, in the Czech republic. Any interested member of the Society can receive the magazine. The publishing of the magazine assures the availability of information to a wide area of people, in particular the elderly, who do not work with the Internet. **For many, the magazine is really the only source of information on the Parkinson's disease.**

The total costs of the issue of the magazine in 2011 were **275 362,80 CZK**.

We managed to find the financial resources in **Novartis** company, which has provided us with a gift of **200 000,-CZK** this was also used to cover the cost of membership in EPDA.

The Parkinson's Society is a civic association, non-profit organization with a nationwide coverage. In the office of the Society the accounts for all 20 branches are prepared and application forms and invitations for the recovery stays are processed. The application of new members, the database according to the needs of the individual branches and the member database for distribution of the magazines are also processed in the office. Lastly, all of the applications, gifts and

donations for the whole Society are processed and accounted for in the office.

Currently, the company has already got almost 2 200 members of the Parkinson's in most regions of the Czech republic.

The number of phone calls and visits in the office increase every day.

There were only two self employed staff working in the office, the rest were volunteers from the PS Committee. We are grateful to all of them for their help.

Total cost: 673 818,43 CZK

This comprises of:

Material costs and energy:	32 106,- CZK
Services – events	603 342,- CZK
Subcontractor costs	27 026,- CZK
Sundry	11 343,85 CZK

The Ministry of Health of the Czech republic supported this section by grant of **80 000,- CZK**.

5. Other activities

Our Society also cooperates with the National Council of the disabled and since 1996 is Member of the EPDA, the European Association of Parkinsons Disease.

On 7-9.10.2011 Conference took place in London, we were represented by Ing. Josef Cajtler. In the scope of cooperation with the EPDA we shall receive second part of the publication „Life with Parkinson's disease – Clumsy Symptoms“ and the accompanying DVD „Unknown Mr. Parkinson“. **The Cabinet** of the Czech republic contributed in financing the membership fees of the EPDA.

One of the main cultural and sport events nationwide, is the walk on the Říp mountain. The sick from all around the Czech republic came to-



gether for the fourth time, to remind us that 11. 4. is the international day of Parkinson's disease.

Another important area of communication amongst the sick is the Web page of our Society www.parkinson-cz.net. These pages are monthly visited by up to 6 000 people.

In 2011, the Parkinson's society organized spring and Christmas concerts and Chat for friends on 21-23 October 2011. The society was presented in the Exhibition INCHEBA 19-21. 4.2011 and Lysá nad Labem 16-19. 6.2011.

An important part of the programme of the Parkinson's Society are lectures, discussions, sports competitions, visits to castles and palaces and organizing of concerts. These are realized abreast the individual branches. GSK company contributed 40 000,- CZK to support these activities.



Sport day in Předměřice

Here are some examples from a long range of activities of our branches: sports competitions in Předměřice organised by the Hradec Králové Branch, visit to the Art Nouveau Jewish synagogue in Děčín by Branch Děčín, a trip to Poland for the trout fishing by the Červený Kostelec Branch, a trip to the Castle Buchlov in Zlín, visit of the exhibition „the baroque of Olomouc“ by Olomouc Branch, horse riding in Equipark Svinčice by Most Branch, visit to the ZOO by Chomutov Branch, work with ceramic clay by Litomyšl Branch, orchideí Exhibition in Brno by the Branch Brno, walk on to Klet' by České Budějovice Branch, meeting with actors of VČD by Pardubice Branch, tour of the monastery in Plasy by Plzeň Branch, stay in the salt cave by Žďár nad Sázavou Branch, boat trip to Hřensko by Ústí nad Labem Branch, 8th Sports afternoon in non-traditional disciplines by Ostrava Branch, turist activity Tours de Poděbrady by Poděbrady Branch, checking of trees planted for the town of Mladá Boleslav by Mladá Boleslav Branch, the walk from Dubeč to Dubeč by Prague Branch.

The costs of other events in 2011 were **592 303,40 CZK**.

These events not only helped increase education, but mainly they are a good way to help people with Parkinsons to make social contacts, to allow the sick to share their concerns and worries, and to overcome social isolation and depression.

6. Unusual Events

In 2011, the rebuilt of the office took place, another space for meetings was built from the next door garage - Club room, this time with dissable access and sanitary facility. The rebuilding took place in an incredibly short time of six weeks, to fulfil the conditions of the main sponsor - the Prague Council, to exhaust the grant by the end of the year 2011. UCB company and other donors financially participated in the rebuilt. This great action could only be successfully completed on time, thanks to the team work of many volunteers.

Final building approval took place early in 2012.

We hope, that the newly barrier-free office will enable our Society to provide even better services to the sick Parkinsons.

Grant from the city of Prague	676.400,-CZK
UCB	100.000,-CZK

7. Major sponsors in 2011

- a) Grants of the Ministry of Health of the Czech republic

Recovery stays	210 000,-CZK
Gym	110.000,-CZK
Secretarial services	80.000,-CZK
- b) The Town Council of the City of Prague – the removal of barriers 676.400,-CZK
- c) Statutory towns, Town Councils and Magistrates 293 350,-CZK
- d) Other notable sponsors:

Novartis	200 000,-CZK
UCB	165 000,-CZK
GSK	120 000,-CZK
Medtronik	100 000,-CZK
Abbott	50 000,-CZK
ČEPS	50 000,-CZK
Ing. Zuzana Vaněčková	45 000,-CzK
- e) Further sponsors:
 - Česká rafinérská, a.s.
 - Geotest, a.s. Brno
 - Elektrárny Opatovice, a.s.
 - HBH odpady, s.r.o.
 - Golf klub Grynov, o.s

Alcan Děčín, Extrusion, s.r.o.
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 Medonet Pharma, s.r.o.
 ČEPS, a.s.
 Vodovody a kanalizace Pardubice, a.s.
 INTAX s.r.o.
 Eli Lilly ČR, s.r.o.

In conclusion, it should be noted that the management of financial resources of the Parkinsons Society, is entirely dependent on donations from the donors and grants from the State budget.



This way, we would like to express our gratitude to all our sponsors. Especially, we do not want to forget the smaller ones, who are not named here, but whose financial support is also very important to us. Lastly, we would like to express great recognition and thanks to all of the voluntary workers, without whose assistance the company could not exist and help to all the people with Parkinson's disease.

Statutory representatives of the Parkinson's Society.

Václav Fiedler
Chairman
Blanka Sedláčková
Vice-Chairwoman
PhDr. Michaela Kramerová
Vice-Chairwoman

V Prague, on the 18th April 2012
 Drawned up by:
 Ing. Marie Martinů,
 Tel.: 272 739 222, 774 443 552

Contacts

Společnost Parkinson, o.s.

Volyňská 20, 100 00 Praha 10

tel.: 272 739 222 • kancelar@parkinson-cz.net

	NAME	SKYPE ADRESA	TELEPHONE	MOBILE	E-MAIL
Committee	Václav Fiedler	václav-mb		774 443 556	fiedler@parkinson-cz.net
	Blanka Sedláčková	parkinson-cz.net		774 443 561	sedlackova@parkinson-cz.net
	PhDr. Michaela Kramerová			724 432 004	parkinsonpraha@seznam.cz
	Čermák Čestmír	cesta3		777 606 471	cermak@parkinson-cz.net
	Jan Ďurďák			608 809 969	durdak@parkinson-cz.net
	Jana Večlová	janinka669		774 443 562	veclova@parkinson-cz.net
Office	Ing. Marie Martinů		272 739 222	774 443 552	kancelar@parkinson-cz.net
	Lucie Handlovičová	parkinson-cz.net	272 739 222	774 443 557	kancelar@parkinson-cz.net
Accountant	Věra Skoupá			774 443 558	kancelar@parkinson-cz.net
Magazine	Jana Večlová	janinka669		774 443 562	casopis@parkinson-cz.net
www-admin	Ing. Josef Cajtler	pepanc		774 443 559	admin@parkinson-cz.net
www-coadmin	Ing. Pavel Kneř	kner-kv		777 163 380	info@parkinson-cz.net

SOCIAL WELFARE INSTIT.: Day soc. Welfare inst. Parkinson DS Háje, k Milíčovu 734, Praha 4-Háje
Head of social welfare instit. Lucie Večerková, vecerek@dshaje.cz, tel. 725 810 276

	CHAIRMAN	TELEPHONE	MOBILE	E-MAIL	VS
Brno	Mgr. Eva Vernerová	545 577 450	606 145 248	vern.eva@seznam.cz	649003
Červený Kostelec	Helena Kukrálová		737 109 815	helena@kukral.cz	649004
České Budějovice	Ing. Bohumila Šindelářová		777 941 585	bsindelarova@seznam.cz	649005
Děčín	Jan Ďurďák		608 809 969	durdakjan@seznam.cz	649006
Havlíčkův Brod	Jiří Vacek		607 849 627	jivaded@seznam.cz	649007
Hradec Králové	Martin Brus		603 483 598	martin.brus@seznam.cz	649008
Chomutov	Jaroslav Bednář, Irena Bednářová	474 375 184	603 728 012	jbednar2@volny.cz	649009
Liberec	Zdeněk Konopáč	482 711 371	602 350 905	marcelakonopacova@centrum.cz	649010
Litomyšl	Marta Skřivanová		723 148 356	martaskrivanova@seznam.cz	649011
Mladá Boleslav	Václav Fiedler		774 443 560	fiedler@parkinson-cz.net	649012
Most	Ing. Arnošt Štádlík	476 103 654	602 428 242	arnost.stadlik@seznam.cz	649013
Olomouc	Ing. Radomil Žert		737 286 243	zert.radomil@seznam.cz	649014
Ostrava	Jarmila Slivečková	596 738 458		j.sliveckova@seznam.cz	649015
Pardubice	Jiří Vála		606 461 697	jirka2023@seznam.cz	649016
Plzeň	Luboš Vágner		732 179 553	vaglub@seznam.cz	649017
Poděbrady	Miroslav Růžicka	231 783 217	602 238 658	miroslav_ruzicka@centrum.cz	649018
Praha	PhDr. Michaela Kramerová		724 432 004	parkinsonpraha@seznam.cz	649019
Ústí nad Labem	Věra Jelínková	474 557 073	724 029 264	jelinkova47@seznam.cz	649020
Zlín	PhDr. František Zimáček	577 436 560	603 770 159	frantisek.zimacek@volny.cz	649021
Žďár nad Sázavou	Marie Benešová		607 779 384	marie.benesova@unet.cz	649022
Parkinson Slovácko o.s.	Jan Škrkal	511 119 420	608 081 553	skrkal@seznam.cz	

Variable symbols (VS) are for informative purposes of Branch ID of the donator. For on-line WEB Club use 649002.
If you are not a member of any Branch use 4444. Thank You Very Much.

Balance Sheet

Spolecnost Parkinson o.s.

IC: 60458887

The following figures are in CZK

Year: 2011

10. 04. 2012

Page 1

Print of choosed items

Acc No	Acc name	Opening Bal	Changes DR	Changes CR	Differences	Closing Bal
Assets						
022	Fixed assets investments	386 210,00	0,00	0,00	0,00	386 210,00
028	Small long term fixed assets	303 240,50	0,00	0,00	0,00	303 240,50
042	Unfinished long term fixed assets	0,00	783 336,36	0,00	783 336,36	783 336,36
082	FA acc depreciation	-42 484,00	0,00	85 933,00	-85 933,00	-128 417,00
088	Small long term fixed assets acc depreciation	-303 240,50	0,00	0,00	0,00	-303 240,50
211	Petty cash	23 807,00	582 995,00	561 153,00	21 842,00	45 649,00
221	Bank	694 431,02	3 031 075,26	3 431 058,99	-399 983,73	294 447,29
261	Monies due	0,00	473 191,00	473 191,00	0,00	0,00
311	Debtors control account	0,00	31 700,00	26 700,00	5 000,00	5 000,00
315	Other receivables	0,00	2 248 300,00	2 198 300,00	50 000,00	50 000,00
378	Sundry receivables	1 320,00	6 111,00	0,00	6 111,00	7 431,00
Total Assets		1 063 284,02	7156 708,62	6 776 335,99	380 372,63	1 443 656,65
Liabilities						
321	Creditors control account	55 026,40	2 806 983,14	2 768 429,14	-38 554,00	16 472,40
324	Short term deposits recieved	112 350,00	112 350,00	15 000,00	-97 350,00	15 000,00
331	Payroll	0,00	242 462,00	246 712,00	4 250,00	4 250,00
342	Taxes	570,00	31 384,00	31 144,00	-240,00	330,00
901	Equity	343 726,00	0,00	752 766,00	752 766,00	1 096 492,00
931	Profit and Loss current year	-140 520,68	-140 520,68	0,00	140 520,68	0,00
932	Retained earnings and acc. Losses from previous years	692 132,30	0,00	-140 520,68	-140 520,68	551 611,62
Total liabilities		1 063 284,02	3 052 658,46	3 673 530,46	620 872,00	1 684 156,02
Profit in the period					- 240 499,37	
Total profit						- 240 499,37

Profit and Loss acc.

Spolecnost Parkinson o.s.

IC:60458887

The following figures are in CZK

Year: 2011

10. 04. 2012

Page 1

Print of choosed items

Acc No	Acc name	Opening Bal	Chages Dr	Changes Cr	Differences	Closing Bal
Expenses						
501	Ink, CD, PC repairs, Office support	0,00	184 929,00	0,00	184 929,00	184 929,00
502	Light and Heating	0,00	7 733,00	0,00	7 733,00	7 733,00
512	Travel	0,00	90 697,80	0,00	90 697,80	90 697,80
518	Sundry services	0,00	1 520 705,18	0,00	1 520 705,18	1 520 705,18
521	Salaries	0,00	277 856,00	0,00	277 856,00	277 856,00
549	sundry expenses	0,00	649 106,65	0,00	649 106,65	649 106,65
551	FA Depreciation	0,00	85 933,00	0,00	85 933,00	85 933,00
Total expenses		0,00	2 816 960,63	0,00	2 816 960,63	2 816 960,63
Revenues						
622	Activation of services of the society	0,00	0,00	31 700,00	31 700,00	31 700,00
642	Sundry panalties and charges	0,00	2,00	0,00	-2,00	-2,00
644	Interests	0,00	0,00	77,26	77,26	77,26
649	Sundry revenues	0,00	0,00	2 294 058,00	2 294 058,00	2 294 058,00
682	Gifts	0,00	0,00	250 628,00	250 628,00	250 628,00
Total revenues		0,00	2,00	2 576 463,26	2 576 461,26	2 576 461,26
Profit in the period					-240 499,37	
Total profit						-240 499,37

Print of choosed items:Date >= 01.01.2011, Date<= 31.12.2011

Report of the independent auditor for the Board of Společnost Parkinson, o.s.

We performed the audit of the enclosed Společnost Parkinson, o.s financial statement., which consists of the balance sheet up to 31st December 2011, statement of profit and loss, for the year ending on 31st December 2011 and annex of this financial statement describing the accounting methods which were used as well as other explanatory information. The data about Společnost Parkinson, o.s. are given at the beginning of this financial statement.

The responsibility of the accounting unit statutory body for the financial statement

Společnost Parkinson, o.s statutory body is responsible for the preparation of the financial statement which is true and fair keeping the Czech accounting rules. The body is also responsible for the inner control system considered necessary for the preparation of the financial statement In order that it may not contain substantial inaccuracy caused by a fraud or mistake.

The Auditor's Responsibility

Our responsibility is to express opinion on this financial statement based on our audit. We performed the audit in accordance with the Act on Auditors, international auditor standards and related application clauses of the Chamber of Auditor in the Czech Republic.. In accordance with these rules we are obliged to keep ethical requirements, schedule and perform the audit in order to obtain reasonable assurance that the financial statement does not contain substantial inaccuracy.

The audit involves the performance of audit procedures in order to obtain the audit evidence about the amounts disclosed in the financial statement. Choice of the procedures depends on the auditor's opinion involving also a risk assessment of the substantial inaccuracy stated in the financial statement caused by a fraud and mistake. Assessing the risk the auditor judges inner control system relevant for the preparation of the financial statement giving a true and fair picture. The aim of the assessment is a proposal of a suitable audit procedure, not a comment on the effectiveness of the inner control system used by the accounting unit. The audit also involves the assessment of suitability of accounting methods, appropriateness of accounting estimates made by the board as well as presentation of the financial statement.

We are confident that the audit evidence we obtained is a substantial and proper basis for expressing our opinion.

The Auditor's opinion

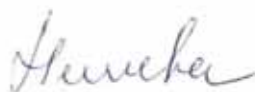
In our opinion the financial statement gives a true and fair picture of the actives, passives, and financial situation of the Společnost Parkinson, o.s. up to the date of 31st December 2011, as well as costs , revenues and financial results of the year ending on 31st December 2011 in accordance with the Czech accounting rules.

14st march 2012

Ing. Pavel Hovorka

Number of audit authorization 0981

Praha 9, Piskovcova 733/14



Main sponsors



Ministerstvo
zdravotnictví ČR



Partner Klubu Pardubice:



Účtovat nám pomáhá:

